

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kitsap County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$15,506,667**

PJ's Size Grouping*: **B**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	91.77 %	93.47 %	12	92.07 %	45	45	
% of Funds Disbursed	87.63 %	87.99 %	10	84.14 %	64	62	
Leveraging Ratio for Rental Activities	5.26	6.9	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.67 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.54 %	80.64 %	3	69.74 %	88	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.87 %	93.23 %	14	80.97 %	33	34	
% of 0-30% AMI Renters to All Renters***	42.56 %	63.10 %	12	45.50 %	43	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.02 %	99.08 %	13	95.55 %	34	35	
Overall Ranking:				In State:	9 / 15	Nationally:	81 / 82
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,513	\$26,059		\$26,831	336 Units	49.10 %	
Homebuyer Unit	\$14,629	\$19,957		\$15,029	338 Units	49.40 %	
Homeowner-Rehab Unit	\$10,000	\$20,618		\$20,806	10 Units	1.50 %	
TBRA Unit	\$0	\$1,793		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kitsap County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,599	\$84,559	\$12,500
State:*	\$115,560	\$116,569	\$26,416
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	82.2	82.2	90.0	0.0	Single/Non-Elderly:	22.7	27.2	20.0	0.0
Black/African American:	5.8	5.6	10.0	0.0	Elderly:	48.2	6.8	30.0	0.0
Asian:	0.9	1.8	0.0	0.0	Related/Single Parent:	19.6	29.9	0.0	0.0
American Indian/Alaska Native:	0.9	0.9	0.0	0.0	Related/Two Parent:	4.3	31.1	30.0	0.0
Native Hawaiian/Pacific Islander:	2.1	0.6	0.0	0.0	Other:	5.2	5.0	20.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.5	0.9	0.0	0.0					
Asian/Pacific Islander:	1.2	1.5	0.0	0.0					
ETHNICITY:									
Hispanic	4.3	6.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.5	27.5	10.0	0.0	Section 8:	15.6	0.3 [#]		
2 Persons:	20.9	22.8	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.9	21.9	20.0	0.0	Other:	23.9			
4 Persons:	0.9	16.9	40.0	0.0	No Assistance:	60.4			
5 Persons:	1.8	7.7	0.0	0.0					
6 Persons:	0.0	1.2	0.0	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			78	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kitsap County Consortium

State: WA

Group Rank: 81
 (Percentile)

State Rank: 9 / 15 PJs

Overall Rank: 82
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	90.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	97.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

